BUDGET AMENDMENT #1 FOR FISCAL YEAR 2024

Order to amend the FY 2024 budget by adjustment of Expense Lines by \$3200

The Expense Lines are adjusted as follows:

Decrease Research by \$400 for a total budget amount of \$29600 Increase Dues and Subscriptions by \$400 for a total budget amount of \$2700

Decrease Research by \$2100 for a total budget amount of \$27500 Increase Bookeeping by \$2100 for a total budget amount of \$6100

Decrease Research by \$100 for a total budget amount of \$27400 Increase Reference Materials by \$100 for a total budget amount of \$800

Decrease Research by \$600 for a total budget amount of \$26800 Increase Assessment & Collection Fees by \$600 for a total budget amount of \$5300

Passed and approved by the Medina County Groundwater Conservation District Board of Directors this 25th day of September, 2024.

Scott Saathoff President

Robert J. Rothe, Secretary