

BUDGET AMENDMENT #1 FOR FISCAL YEAR 2023

Order to amend the FY 2023 budget by adjustment of Expense Lines by \$16,050.00.

The Expense Lines are adjusted as follows:

Decrease Research by \$1,400 for a total budget amount of \$28,600

Increase Dues and Subscriptions by \$1,400 for a total budget amount of \$2,500

Decrease Research by \$500 for a total budget amount of \$28,100

Increase Bookkeeping by \$500 for a total budget amount of \$4,500

Decrease Research by \$400 for a total budget amount of \$27,700

Increase Reference Materials by \$400 for a total budget amount of \$800

Decrease Research by \$300 for a total budget amount of \$27,400

Increase Appraisal Fees by \$300 for a total budget amount of \$7,800

Decrease Research by \$300 for a total budget amount of \$27,100

Increase Assessment & Collection Fees by \$300 for a total budget amount of \$4,800

Decrease Research by \$13,000 for a total budget amount of \$14,100

Increase Coppiery by \$13,000 for a total budget amount of \$13,000

Decrease Research by \$150 for a total budget amount of \$13,950

Increase Coppiery Maintenance by \$150 for a total budget amount of \$550

Passed and approved by the Medina County Groundwater Conservation District Board of Directors this 30th day of August, 2023.



Scott Saathoff
President

Attest: 

Robert J. Rothe, Secretary